

2019-2020  
GGC Proposed Budget

	A	B	C	D	E
1	<b>EXPENSES</b>	<b>GENERAL</b>	<b>EDUCATION</b>	<b>PROMOTION</b>	<b>TOTAL</b>
2	Grand Guardian Allowance	\$ 1,000			\$ 1,000
3	Associate Grand Guardian Allowance	\$ 1,000			\$ 1,000
4	Grand Secretary Allowance	\$ 600			\$ 600
5	Grand Treasurer Allowance	\$ 300			\$ 300
6	Supreme Expense GG - Lodging	\$ 700			\$ 700
7	Supreme Expense GG - Registration	\$ 100			\$ 100
8	Supreme Expense GG - Transportation	\$ -			\$ -
9	Supreme Expense AGG	\$ 500			\$ 500
10	Sup. Exp. MKJD Pageant Registration			\$ 250	\$ 250
11	Supreme Expense MKJD			\$ 500	\$ 500
12	Supreme Expense JMKJD			\$ 350	\$ 350
13	Supreme Expense GBHQ			\$ 250	\$ 250
14	Miss Kansas Expense			\$ 500	\$ 500
15	Jr. Miss Kansas Expense			\$ 150	\$ 150
16	MKJD & JMKJD Cape Cleaning			\$ 100	\$ 100
17	MKJD & JMKJD Sashes			\$ 70	\$ 70
18	Grand Guardian Projects			\$ 400	\$ 400
19	Sup. Workshop Reg. (Ggu/Gmar/VGG/VAGGtration		\$ 200		\$ 200
20	CAV Trainer Expense		\$ 100		\$ 100
21	SG & ASG Gifts	\$ 50			\$ 50
22	Bonding Insurance - GS & GT	\$ 100			\$ 100
23	Per Capita & Insurance	\$ 2,300			\$ 2,300
24	Incorporation	\$ 65			\$ 65
25	Supplies	\$ 250			\$ 250
26	Office Expense	\$ 500			\$ 500
27	Office Equipment	\$ 200			\$ 200
28	Postage	\$ 150			\$ 150
29	Proceedings Committee	\$ 50			\$ 50
30	Scholarships		\$ 2,000		\$ 2,000
31	HIKE			\$ 245	\$ 245
32	Pins - PGG - PAGG - PMKJD			\$ 400	\$ 400
33	Medallions - GC/RP/LOV			\$ 200	\$ 200
34	Website Expense			\$ 150	\$ 150
35	Ways & Means Merchandise	\$ 3,296			\$ 3,296
36	Ways & Means Other	\$ 100			\$ 100
37	Directors Insurance	\$ 1,250			\$ 1,250
38	Kansas Alumni	\$ 50			\$ 50
39					
40	<b>Total Expenses</b>	<b>\$ 12,561</b>	<b>\$ 2,300</b>	<b>\$ 3,565</b>	<b>\$ 18,426</b>
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	A	B	C	D	E
47					
48					
49	<b>INCOME</b>	<b>GENERAL</b>	<b>EDUCATION</b>	<b>PROMOTION</b>	<b>TOTAL</b>
50	Doc Morgan Rebate	\$ 200			\$ 200
51	Donations	\$ 1,300			\$ 1,300
52	Dues	\$ 1,800			\$ 1,800
53	Interest	\$ 300	\$ 300	\$ 200	\$ 800
54	Per Capita & Insurance	\$ 2,400			\$ 2,400
55	Postage & Handling	\$ 30			\$ 30
56	Sale of Proceedings	\$ -			\$ -
57	Special Dispensations	\$ 50			\$ 50
58	Supplies	\$ 450			\$ 450
59	30-Day Projects		\$ 650	\$ 650	\$ 1,300
60	Ways & Means - Merchandise	\$ 1,612			\$ 1,612
61	Ways & Means - Other	\$ 6,784			\$ 6,784
62	Kansas Alumni	\$ 1,700			\$ 1,700
63					
64	<b>Total Income</b>	<b>\$ 16,626</b>	<b>\$ 950</b>	<b>\$ 850</b>	<b>\$ 18,426</b>