

2020-2021  
GGC Approved Budget

	A	B	C	D	E
1	<b>EXPENSES</b>	<b>GENERAL</b>	<b>EDUCATION</b>	<b>PROMOTION</b>	<b>TOTAL</b>
2	Grand Guardian Allowance	\$ 800			\$ 800
3	Associate Grand Guardian Allowance	\$ 800			\$ 800
4	Grand Secretary Allowance	\$ 400			\$ 400
5	Grand Treasurer Allowance	\$ 200			\$ 200
6	Supreme Expense GG - Lodging				
7	Supreme Expense GG - Registration				
8	Supreme Expense GG - Transportation				
9	Supreme Expense AGG				
10	Sup. Exp. MKJD Pageant Registration				
11	Supreme Expense MKJD				
12	Supreme Expense JMKJD				
13	Supreme Expense GBHQ				
14	Miss Kansas Expense			\$ 500	\$ 500
15	Jr. Miss Kansas Expense			\$ 150	\$ 150
16	MKJD & JMKJD Cape Cleaning			\$ 100	\$ 100
17	MKJD & JMKJD Sashes			\$ 70	\$ 70
18	Grand Guardian Projects			\$ 400	\$ 400
19	Sup. Workshop Reg. (Ggu/Gmar/VGG/VAGGtration		\$ 200		\$ 200
20	CAV Trainer Expense		\$ 100		\$ 100
21	SG & ASG Gifts	\$ 50			\$ 50
22	Bonding Insurance - GS & GT	\$ 100			\$ 100
23	Per Capita & Insurance	\$ 2,300			\$ 2,300
24	Incorporation	\$ 65			\$ 65
25	Supplies	\$ 250			\$ 250
26	Office Expense	\$ 350			\$ 350
27	Office Equipment	\$ 200			\$ 200
28	Postage	\$ 150			\$ 150
29	Proceedings Committee	\$ 50			\$ 50
30	Scholarships		\$ 2,000		\$ 2,000
31	HIKE			\$ 245	\$ 245
32	Pins - PGG - PAGG - PMKJD			\$ 400	\$ 400
33	Medallions - GC/RP/LOV			\$ 2,200	\$ 2,200
34	Website Expense			\$ 150	\$ 150
35	Ways & Means Merchandise	\$ 1,070			\$ 1,070
36	Directors Insurance	\$ 1,250			\$ 1,250
37	Kansas Alumni	\$ 50			\$ 50
38					
39	<b>Total Expenses</b>	<b>\$ 8,085</b>	<b>\$ 2,300</b>	<b>\$ 4,215</b>	<b>\$ 14,600</b>
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	A	B	C	D	E
47					
48	<b>INCOME</b>	<b>GENERAL</b>	<b>EDUCATION</b>	<b>PROMOTION</b>	<b>TOTAL</b>
49	Doc Morgan Rebate			\$ 200	\$ 200
50	Donations			\$ 650	\$ 650
51	Dues	\$ 1,500			\$ 1,500
52	Interest	\$ 300	\$ 300	\$ 200	\$ 800
53	Per Capita & Insurance	\$ 2,500			\$ 2,500
54	Postage & Handling	\$ 30			\$ 30
55	Sale of Proceedings	\$ -			\$ -
56	Scholarships (fundraiser)		\$ 1,000		\$ 1,000
57	Special Dispensations	\$ 50			\$ 50
58	Supplies	\$ 450			\$ 450
59	30-Day Projects		\$ 550	\$ 550	\$ 1,100
60	Ways & Means - Merchandise	\$ 1,095			\$ 1,095
61	Ways & Means - Other	\$ 4,700			\$ 4,700
62	Kansas Alumni	\$ 525			\$ 525
63					
64	<b>Total Income</b>	<b>\$ 11,150</b>	<b>\$ 1,850</b>	<b>\$ 1,600</b>	<b>\$ 14,600</b>