

2022 - 2023 Proposed Budget

Income	General	Education	Promotional	Total
30-day Money Maker Projects		\$ 600.00	\$ 600.00	\$ 1,200.00
Doc Morgan Rebate			\$ 200.00	\$ 200.00
Donations			\$ 800.00	\$ 800.00
GGC Dues	\$ 1,500.00			\$ 1,500.00
Grants	\$ 750.00	\$ 750.00	\$ 1,000.00	\$ 2,500.00
Interest	\$ 50.00	\$ 125.00	\$ 75.00	\$ 250.00
Kansas Alumni Association	\$ 60.00			\$ 60.00
Per Capita & Insurance	\$ 2,500.00			\$ 2,500.00
Postage & Handling	\$ 100.00			\$ 100.00
Scholarships Fundraiser		\$ 2,000.00		\$ 2,000.00
Special Dispensations	\$ 50.00			\$ 50.00
Supplies	\$ 200.00			\$ 200.00
Ways & Means - Merchandise	\$ 2,928.00			\$ 2,928.00
Ways & Means - Other	\$ 5,550.00			\$ 5,550.00
TOTALS	\$ 13,688.00	\$ 3,475.00	\$ 2,675.00	\$ 19,838.00
				\$ 19,838.00