

2023 - 2024 Proposed Budget				
Expenses	General	Education	Promotional	Total
Grand Guardian Allowance	\$ 800.00			\$ 800.00
Associate Grand Guardian Allowance	\$ 800.00			\$ 800.00
Grand Secretary Allowance	\$ 400.00			\$ 400.00
Grand Treasurer Allowance	\$ 200.00			\$ 200.00
Supreme Expenses GG - Hotel	\$ 700.00			\$ 700.00
Supreme Expenses GG - Registration	\$ 130.00			\$ 130.00
Supreme Expenses GG - Transportation	\$ 250.00			\$ 250.00
Supreme Expenses AGG	\$ 500.00			\$ 500.00
Supreme Expenses - MKJD Pageant Registration	\$ 270.00			\$ 270.00
Supreme Expenses - MKJD	\$ 1,000.00			\$ 1,000.00
Supreme Expenses - JMKJD	\$ 350.00			\$ 350.00
Supreme Expenses - GBHQ	\$ 250.00			\$ 250.00
Miss Kansas Expenses			\$ 500.00	\$ 500.00
Jr. Miss Kansas Expenses			\$ 150.00	\$ 150.00
MKJD & JMKJD Cape Cleaning			\$ 100.00	\$ 100.00
MKJD & JMKJD Sashes			\$ 70.00	\$ 70.00
Supreme Workshop Registration - VGG, Gr Guide; Gr Marshal		\$ -		\$ -
SG & ASG Gifts	\$ 50.00			\$ 50.00
Bonding Insurance GS & GT	\$ 100.00			\$ 100.00
Per Capita & Insurance	\$ 2,500.00			\$ 2,500.00
Incorporation	\$ 100.00			\$ 100.00
Insurance - Trailer & GGC paraphernalia	\$ 650.00			\$ 650.00
Supreme Supplies	\$ 200.00			\$ 200.00
Office Expenses	\$ 300.00			\$ 300.00
Zoom License & Fees	\$ 170.00			\$ 170.00
Office Equipment	\$ 50.00			\$ 50.00
Postage	\$ 100.00			\$ 100.00
Proceedings Committee	\$ 8.00			\$ 8.00
Scholarships		\$ 2,000.00		\$ 2,000.00
HIKE			\$ 300.00	\$ 300.00
Pins - PGG / PAGG / PMKJD			\$ 500.00	\$ 500.00
Medallions - GC / RP / LOV			\$ 500.00	\$ 500.00
Directors Insurance	\$ 1,265.00			\$ 1,265.00
Website Expense			\$ 150.00	\$ 150.00
Ways & Means Merchandise	\$ 2,300.00			\$ 2,300.00
Kansas Alumni Association	\$ -			\$ -
GG - Incentives			\$ 400.00	\$ 400.00
GG - Promotion Events			\$ 300.00	\$ 300.00
GG - Workshop		\$ 300.00		\$ 300.00
Pageant	\$ 100.00			\$ 100.00
TOTALS	\$ 13,543.00	\$ 2,300.00	\$ 2,970.00	\$ 18,813.00
				\$ 18,813.00