

**2023 - 2024 Proposed Budget**

<b>Income</b>	<b>General</b>	<b>Education</b>	<b>Promotional</b>	<b>Total</b>
30-day Money Maker Projects		\$ 600.00	\$ 600.00	\$ 1,200.00
Doc Morgan Rebate			\$ 200.00	\$ 200.00
Donations			\$ 800.00	\$ 800.00
GGC Dues	\$ 1,500.00			\$ 1,500.00
Grants				\$ -
Interest	\$ 100.00	\$ 250.00	\$ 150.00	\$ 500.00
Kansas Alumni Association	\$ 70.00			\$ 70.00
Per Capita & Insurance	\$ 2,500.00			\$ 2,500.00
Postage & Handling	\$ 100.00			\$ 100.00
Scholarships Fundraiser		\$ 500.00		\$ 500.00
Special Dispensations	\$ 50.00			\$ 50.00
Supreme Supplies	\$ 200.00			\$ 200.00
Ways & Means - Merchandise	\$ 3,435.00			\$ 3,435.00
Ways & Means - Other	\$ 4,350.00			\$ 4,350.00
<b>TOTALS</b>	<b>\$ 12,305.00</b>	<b>\$ 1,350.00</b>	<b>\$ 1,750.00</b>	<b>\$ 15,405.00</b>
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