

2025 - 2026 Proposed Budget

Expenses	General	Education	Promotional	Total
Grand Guardian Allowance	\$ 400.00			\$ 400.00
Associate Grand Guardian Allowance	\$ 400.00			\$ 400.00
Supreme Expenses GG	\$ 1,000.00			\$ 1,000.00
Supreme Expenses AGG	\$ 500.00			\$ 500.00
Supreme Expenses - MJD Pageant Registration	\$ 280.00			\$ 280.00
Supreme Expenses - MJD	\$ 500.00			\$ 500.00
Supreme Registration - MJD	\$ 75.00			\$ 75.00
Supreme Expenses - JMJD	\$ 350.00			\$ 350.00
Supreme Registration - JMJD	\$ 75.00			\$ 75.00
Supreme Daughter Delegate Registration (2)	\$ 250.00			\$ 250.00
Miss Expenses			\$ 500.00	\$ 500.00
Jr. Miss Expenses			\$ 150.00	\$ 150.00
MJD & JMJD Cape Cleaning			\$ 100.00	\$ 100.00
MJD & JMJD Sashes			\$ 90.00	\$ 90.00
SG & ASG Gifts	\$ 50.00			\$ 50.00
Bonding Insurance GS & GT	\$ 100.00			\$ 100.00
Per Capita & Insurance	\$ 2,500.00			\$ 2,500.00
Incorporation	\$ 100.00			\$ 100.00
Insurance - Trailer & GGC paraphernalia	\$ 650.00			\$ 650.00
Office Supplies	\$ 300.00			\$ 300.00
Zoom License & Fees	\$ 180.00			\$ 180.00
Postage	\$ 100.00			\$ 100.00
Scholarships		\$ 500.00		\$ 500.00
HIKE			\$ 300.00	\$ 300.00
Pins - PGG / PAGG / PMJD			\$ 500.00	\$ 500.00
Medallions - GC / RP / LOV			\$ 500.00	\$ 500.00
Directors Insurance	\$ 1,265.00			\$ 1,265.00
Website Expense			\$ 300.00	\$ 300.00
Ways & Means Merchandise	\$ 3,000.00			\$ 3,000.00
Ways & Means Other Fundraisers	\$ 1,900.00			\$ 1,900.00
Pageant Venue	\$ 500.00			\$ 500.00
TOTALS	\$ 14,475.00	\$ 500.00	\$ 2,440.00	\$ 17,415.00
				\$ 17,415.00

2025 - 2026 Proposed Budget

Income	General	Education	Promotional	Total
30-day Money Maker Projects		\$ 600.00	\$ 600.00	\$ 1,200.00
Donations			\$ 1,000.00	\$ 1,000.00
GGC Dues	\$ 1,500.00			\$ 1,500.00
Interest	\$ 100.00	\$ 250.00	\$ 150.00	\$ 500.00
Kansas Alumni Association	\$ 70.00			\$ 70.00
Per Capita & Insurance	\$ 2,500.00			\$ 2,500.00
Scholarships Fundraiser		\$ 500.00		\$ 500.00
Special Dispensations	\$ 50.00			\$ 50.00
Ways & Means - Merchandise	\$ 4,250.00			\$ 4,250.00
Ways & Means - Other Fundraisers	\$ 6,100.00			\$ 6,100.00
TOTALS	\$ 14,570.00	\$ 1,350.00	\$ 1,750.00	\$ 17,670.00
				\$ 17,670.00